

**General Information**

2625 E Cactus Rd  
Phoenix, AZ 85032-7097  
Phone: 602-489-5300

**Number of Full-time Undergraduates:** 592

**Men:** 337

**Women:** 255

**Athletic Department Information**

**Director:** Jeff Rutter  
2625 E Cactus Rd  
Phoenix, AZ 85032

**Reporting Year:** 7/1/2014 - 6/30/2015

**Reporting Official:** Jeff Rutter

**Title:** Athletic Director

**Phone:** 602-386-4183

**Sanctioning Body:** NAIA Division I

**Athletics Participation**

Varsity Teams	Number of participants as of the day of the first scheduled contest	
	Men's Teams	Women's Teams
Baseball	51	
Basketball	26	17
Football	87	
Golf	10	6
Soccer	19	20
Softball		15
Tennis	8	12
Track and Field, Outdoor	22	18
Track and Field, X-Country	7	8
Volleyball		17
Total Participants Men's and Women's Teams	230	113
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	212	105
CAVEAT		

### Head Coaches - Men's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball	1		1						1
Basketball		1	1						1
Football	1		1						1
Golf		1		1					1
Soccer		1		1					1
Tennis		1		1					1
Track and Field, Outdoor		1		1					1
Track and Field, X-Country		1		1					1
Coaching Position Totals	2	6	3	5	0	0	0	0	8

CAVEAT

### Head Coaches - Women's Teams

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1		1					1
Golf		1		1					1
Soccer		1		1					1
Softball	1		1						1
Tennis		1		1					1
Track and Field, Outdoor		1		1					1
Track and Field, X-Country		1		1					1
Volleyball						1		1	1
Coaching Position Totals	1	6	1	6	0	1	0	1	8

CAVEAT



Track and Field, X-Country						1		1	1
Volleyball		1		1		1		1	2
Coaching Position Totals	0	6	0	6	0	7	0	7	13

CAVEAT

### Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$5,958	\$4,200
Number of Assistant Coaches Included in Average	19	13
Average Annual Institutional Salary per FTE	\$28,301	\$27,300
Number of FTEs Included in Average	4.00	2.00

CAVEAT

Increase in assistants on the mens side is due to adding a football program and increasing by significant amount of athletes.

### Athletically Related Student Aid

	Men's Teams	Women's Teams	Total
Total	\$947,152	\$660,481	\$1,607,633
Ratio (percent)	59	41	100%

CAVEAT

### Recruiting Expenses

	Men's Teams	Women's Teams	Total
Total	\$7,200	\$6,725	\$13,925

CAVEAT

### Operating (Game-Day) Expenses per Participant

Varsity Teams	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	26	\$2,001	\$52,026	17	\$2,732	\$46,444	\$98,470
Football	87	\$4,518	\$393,066				\$393,066
Baseball	51	\$1,866	\$95,166				\$95,166
Golf	10	\$2,740	\$27,400	6	\$4,505	\$27,030	\$54,430
Soccer	19	\$3,172	\$60,268	20	\$2,780	\$55,600	\$115,868

Softball				15	\$5,984	\$89,760	\$89,760
Tennis	8	\$5,265	\$42,120	12	\$3,510	\$42,120	\$84,240
Track and Field, Outdoor	22	\$575	\$12,650	18	\$702	\$12,636	\$25,286
Track and Field, X-Country	7	\$2,186	\$15,302	8	\$1,913	\$15,304	\$30,606
Volleyball				17	\$2,100	\$35,700	\$35,700
Total Operating Expenses Men's and Women's Teams	230		\$697,998	113		\$324,594	\$1,022,592

CAVEAT

### Total Expenses by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$212,827	\$209,326	\$422,153
Football	\$916,900		\$916,900
Total Expenses of all Sports, Except Football and Basketball, Combined	\$838,006	\$945,579	\$1,783,585
Total Expenses Men's and Women's Teams	\$1,967,733	\$1,154,905	\$3,122,638
Not Allocated by Gender/Sport			\$175,000
Grand Total Expenses			\$3,297,638

CAVEAT

### Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$212,827	\$209,326	\$422,153
Football	\$916,900		\$916,900
Total Revenues of all Sports, Except Football and Basketball, Combined	\$838,006	\$945,579	\$1,783,585
Total Revenues Men's and Women's Teams	\$1,967,733	\$1,154,905	\$3,122,638
Not Allocated by Gender/Sport			\$175,000
Grand Total for all Teams (includes by team and not allocated by gender/sport)			\$3,297,638

CAVEAT

## Revenues and Expenses Summary

		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$163,696	\$99,624	\$263,320
2	Total of Assistant Coaches' Salaries	\$113,202	\$54,600	\$167,802
3	Total Salaries (Lines 1+2)	\$276,898	\$154,224	\$431,122
4	Athletically Related Student Aid	\$947,152	\$660,481	\$1,607,633
5	Recruiting Expenses	\$7,200	\$6,725	\$13,925
6	Operating (Game-Day) Expenses	\$697,998	\$324,594	\$1,022,592
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$1,929,248	\$1,146,024	\$3,075,272
8	Total Expenses for Teams	\$1,967,733	\$1,154,905	\$3,122,638
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$38,485	\$8,881	\$47,366
10	Not Allocated Expenses			\$175,000
11	Grand Total Expenses (Lines 8+10)			\$3,297,638
12	Total Revenues for Teams	\$1,967,733	\$1,154,905	\$3,122,638
13	Not Allocated Revenues			\$175,000
14	Grand Total Revenues (Lines 12+13)			\$3,297,638
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$0	\$0	\$0
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$0

### Supplemental Information

We have grown our department with addition of a football team.  
We are in the process of adding club sports and other opportunities for both men and women.